



GFWC TEXAS BUDGET 2024-25

Attached please find proposed budget for fiscal year 2024-2025. This budget was prepared by the GFWC Texas Finance Committee during their December 2023 meeting and presented to and approved by the Executive Committee during their regular winter meeting held on January 16, 2024, at GFWC Texas Headquarters in Austin, Texas. This budget will be presented to the membership attending the 127 GFWC Texas Spring Convention. The convention to be held on April 24-27, 2024, at the Sheraton McKinney, 1900 Gateway Boulevard McKinney, Texas

By order of the 2022-2024 GFWC Texas Finance Committee
Helen Lamberth, Chairman

Texas Federation of Women's Clubs
Profit & Loss Budget Overview
 July 2024 through June 2025

	Jul '24 - Jun 25
Ordinary Income/Expense	
Income	
Building Rent	18,000.00
Leon St. Rent	48,000.00
4000 · General Funds	100.00
4200 · Dues	32,000.00
4300 · Board Meetings & Conventions	
SCR 2025	15,000.00
4301 · Spring Conventions	
2024 Spring Convention	15,000.00
Total 4301 · Spring Conventions	15,000.00
4302 · Fall Conventions	
2024 Fall Board	15,000.00
Total 4302 · Fall Conventions	15,000.00
Total 4300 · Board Meetings & Conventions	45,000.00
4600 · Fundraisers	
Domestic Violence Awareness	500.00
GFWC Texas Disaster Relief Fund	500.00
Raffles and Auctions	1,000.00
4650 · Donations	2,000.00
4600 · Fundraisers - Other	3,000.00
Total 4600 · Fundraisers	7,000.00
4700 · Texas Club Woman Newsletter	
4740 · Donations to Clubwoman	150.00
Total 4700 · Texas Club Woman Newsletter	150.00
Total Income	150,250.00
Gross Profit	150,250.00
Expense	
Leon St. Emergency Expense Fund	10,000.00
South Central Region Dues	50.00
6010 · Leon Street Expenses	
6014 · Outdoor	1,200.00
6017 · Maintenance	2,000.00
6018 · House Insurance	3,600.00
6020 · Repair	12,000.00
Total 6010 · Leon Street Expenses	18,800.00
6030 · Donations	3,000.00
6050 · Gifts	100.00
6060 · January/July/Sept Meetings.	
6063 · South Central	15,000.00
6060 · January/July/Sept Meetings. - Other	500.00
Total 6060 · January/July/Sept Meetings.	15,500.00
6100 · Insurance	
Crime Policy	350.00
Director & Officers Insurance	1,030.00
Total 6100 · Insurance	1,380.00

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	Jul '24 - Jun 25
6200 · Allotments	
6201 · District Presidents	1,600.00
6245 · LEADS Training	500.00
Total 6200 · Allotments	2,100.00
6210 · Reimbursable Expenses	
Scholarship Chairman	500.00
6230 · President	8,000.00
6240 · President-elect	1,500.00
6241 · 1st Vice President	500.00
6242 · 2nd Vice-President	500.00
6246 · State Meeting Host	1,500.00
6249 · Finance Officer	500.00
6250 · Traveling Team/DP Orientation	1,500.00
Total 6210 · Reimbursable Expenses	14,500.00
6300 · Board & Convention Expenses	
2024 Fall Board	15,000.00
2024 Spring Convention	15,000.00
Total 6300 · Board & Convention Expenses	30,000.00
6400 · Awards	2,900.00
6550 · Salary	43,000.00
6560 · Payroll Tax Expenses	3,700.00
6700 · Administrative/Office Expenses	
Merchant deposit fees	60.00
6730 · Professional Fees	
6732 · Audit & Taxes	800.00
Total 6730 · Professional Fees	800.00
6740 · Printing	400.00
6755 · Office Supplies/QB/CC	1,800.00
6766 · Website & Domain Name	800.00
6780 · Admin./Office Expense - Other	1,000.00
Total 6700 · Administrative/Office Expenses	4,860.00
6950 · Miscellaneous Expenses	660.00
Total Expense	150,550.00
Net Ordinary Income	-300.00
Other Income/Expense	
Other Income	
5500 · Interest Income	
5560 · Interest Income - Other	300.00
Total 5500 · Interest Income	300.00
Total Other Income	300.00
Net Other Income	300.00
Net Income	0.00